

Appendix 12

Directorate Revenue Budgets

	2015/16 Adjusted Base	Inflation & Commitments	Savings	Technical Adjustments	Total 2016/17
	£000	£000	£000	£000	£000
City Operations	52,091	3,539	(9,270)	70	46,430
Communities, Housing & Customer Servs	42,532	2,544	(1,390)	193	43,879
Corporate Management	24,620	1,372	(1,245)	0	24,747
Economic Development	2,013	630	(1,412)	0	1,231
Education & Lifelong Learning	234,649	12,551	(3,356)	0	243,844
Governance & Legal Services	4,420	426	(152)	0	4,694
Resources	17,972	1,764	(3,721)	(70)	15,945
Social Services	141,107	9,062	(5,346)	(193)	144,630
Capital Financing	47,134	1,602	(2,443)	0	46,293
General & Issue Specific Contingency	6,968	0	(500)	0	6,468
Total Budget	573,506	33,490	(28,835)	0	578,161